

BOARD OF COMMISSIONERS WORK SESSION AGENDA

3:30pm, CBAB, 601 State Street, Hood River, OR - 1st Floor Conference Room

Review and Discuss Options with staff and Sheriff English for Potential Operating Levy

BOARD OF COMMISSIONERS SPECIAL MEETING AGENDA

5:15pm, CBAB, 601 State Street, Hood River, OR - 1st Floor Conference Room

I. EXECUTIVE SESSION –

Executive Session will be held in accordance with but not limited to:
ORS 192.660 (b) Personnel

II. EXECUTIVE SESSION ACTION ITEM –

Human Resources

1. VanSickle Grievance

RECOMMENDATION: Respond to the grievance or authorize the County Administrator to respond on your behalf.

III. ADJOURNMENT

CALENDAR OF UPCOMING PUBLIC MEETINGS/EVENTS (Note: The below is not an inclusive listing, and all dates and times subject to change with or without notice as required)

Oct 21	4:00/6:00pm	HRC Board of Commissioners Mtg., 601 State Street, HR (time subject to change)
Oct 22	2:00pm	County Safety Committee Meeting, 309 State Street, HR (4 th Tues. ea. month)
Oct 23	3:00pm	County Staff Meeting, 601 State Street, HR
Oct 23	5:30pm	County Planning Commission Mtg, 601 State Street, HR (2 nd & 4 th Wed. ea. mth, generally)
Nov 4	1:00pm	Tri-County Mental Health Board, Mid-Columbia Center for Living, TD (1 st Mon. ea. month)
Nov 6	2:00pm	HRC Water Planning Group, 601 State Street (1 st Wed. each month, generally)
Nov 11		VETERAN'S DAY – COUNTY OFFICES CLOSED
Nov 13	5:30pm	County Planning Commission Mtg, 601 State Street, HR (2 nd & 4 th Wed. ea. mth, generally; subject to cng)
Nov 18	4:00/6:00pm	HRC Board of Commissioners Mtg., 601 State Street, HR (time subject to change)
Nov 19	7:00pm	HR Library District Board Mtg, 502 State Street, HR
Nov 20	3:00pm	County Staff Meeting, 601 State Street, HR
Nov 26	2:00pm	County Safety Committee Meeting, 309 State Street, HR (4 th Tues. ea. month)
Nov 27	5:30pm	County Planning Commission Mtg, 601 State Street, HR (2 nd & 4 th Wed. ea. mth, generally; subject to cng)
Nov 28-29		THANKSGIVING HOLIDAY – COUNTY OFFICES CLOSED

EXHIBIT A
BALLOT MEASURE _____

CAPTION:

Public Health and Safety Five-Year Local Option Tax

QUESTION:

Shall the County impose \$.89 per \$1,000 assessed value for public health and safety services for five years beginning 2019? This measure may cause property taxes to increase more than three percent.

BALLOT SUMMARY:

Revenue from this measure would fund Public Safety services including:

- *Juvenile Rehabilitation
- *District Attorney Prosecution
- *Courtthouse Services
- *Animal Control
- *Emergency Management
- *Jail Operations
- *Law Enforcement
- *School Resource Deputies, and

Public Health Services, including:

- *Medical Examiner
- *Disease Prevention
- *School Health/Nursing Services
- *Family Planning
- *Pandemic/Bio-terrorism Emergency Preparedness
- *Extension and Nutritional Health Services
- *Veteran's Services

Approval of this measure would allow the County to maintain these services. Without this revenue, services may be reduced or eliminated. At \$.89 per \$1,000, the tax would cost \$14.54/month or \$174.48/year based on the median assessed home value. The measure is estimated to generate \$2,134,257 in 2019/20, \$2,198,285 in 2020/21, \$2,264,233 in 2021/22, \$2,332,160 in 2022/23 and \$2,402,125 in 2023/24. Unless renewed the measure expires at the end of five years.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Hood River County Voter Information

Hood River County's budget has been impacted historically by:

- Loss of federal and state shared revenue.
- Property tax limitations and a low permanent tax rate.
- Fluctuating log prices/declining timber.
- Increasing costs.

Hood River County employs 9% fewer staff compared to 2006 despite nearly a 30% increase in county population and 56% inflation since 1997 (when the county tax rate was fixed).

After public input and deliberations over the last 18 months, the Board of Commissioners is referring two measures to voters that, if passed, would allow the county to collect additional funds to provide services to County residents and visitors.

1 A proposed five-year Local Operating Levy and

2 A proposed 5% Prepared Food and Beverage Tax

Combined, these measures, if passed, are anticipated to raise \$3.9 million, with approximately \$2.1 million generated by the local option tax, and \$1.8 million from the Prepared Food and Beverage Tax. Should revenue from the Prepared Food and Beverage Tax exceed projections, the County has the ability to levy a lesser amount of the local option tax.

If either measure does not pass, respective assessments would not be made, and county services would be reduced from existing levels.

1 Proposed five-year Local Operating Levy - Measure 65

Hood River County Commissioners are proposing a Local Operating Levy of \$0.89 per \$1,000 of assessed property value. The levy would expire at the end of five years unless it is renewed by the voters.

If passed, the measure would provide funds for the following programs:

Public Safety:

- Juvenile Crime Prevention
- Prosecution of Criminals
- Jail Operations
- Law Enforcement
- Drug Enforcement
- Animal Control
- Courthouse Security
- Civil Deputy Services
- Emergency Management
- School Resource Deputy

Public Health:

- OSU Extension Services
- Veterans' Services
- School Health Services
- Reproductive Health
- Medical Examiner Services
- Disease Prevention Services

The proposed assessment of \$0.89/ \$1000 of assessed value would amount to \$175 a year on a residence valued at \$368,580 (County median Real Market Value-RMV). Taxable assessed value is estimated at 53.2%, or \$196,085 for the same house.

2 Proposed 5% Prepared Food and Non-Alcoholic Beverage Tax Measure 66

- 40% of revenue is anticipated to come from non-residents.
- Tax collections would begin on January 1, 2020.
- F&B operators would retain 5% of collected taxes to offset administrative costs.
- Alcoholic beverages can not be taxed per state law.

If passed, the measure would provide funds for the following programs:

- Public Safety recreational response (including search & rescue, ATV & marine patrol)
- Parks, Buildings/Grounds, the History Museum
- Public Health (including Environmental Health for restaurant, lodging, swimming pool inspections)
- County Forest, including forest recreational trails
- County roads and infrastructure (including road maintenance, snow removal)

The proposed 5% fee would equate to \$0.50 per \$10 purchase

For more details on each Measure and Hood River County's budget, visit co.hood-river.or.us

SERVICE	DEPARTMENT	MANDATED – YES / NO FUND		SELECTION
Law Enforcement	Sheriff	Yes	Gen Fund	11
Manage Certified Tree Farm for Gen Fund Rev	Forestry	Yes/No	Gen Fund	10
Maternal & Child Health	Health	Yes	Gen Fund	10
Jail	Sheriff	Yes	Gen Fund	9
Tax Collection	Budget & Finance	Yes	Gen Fund	8
Administration	Administration	Yes/No	Gen Fund	7
Prosecution	District Attorney	Yes	Gen Fund	7
Communicable Disease	Health	Yes	Gen Fund	7
Youth Substance Abuse Prevention	Prevention	No	Spec Rev	7
County Assessor	Records & Assessment	Yes	Gen Fund	7
Finance & Accounting	Budget & Finance	Yes	Gen Fund	6
STI Program	Health	Yes	Gen Fund	6
Drinking Water	Environmental Health	Yes	Special Revenue	6
Road District	Public Works	Yes	Public Works Fund	6
County Clerk	Records & Assessment	Yes	Gen Fund	6
911	911	No	Spec Rev	6
Adult Supervision	Parole & Probation	Yes	Gen Fund	6
Veteran Claims Processing	Veterans	No	Gen Fund	6

Governance – BOC	Administration	Yes	Gen Fund	5
Budgeting	Budget & Finance	Yes	Gen Fund	5
Treasury	Budget & Finance	No	Gen Fund	5
Planning	Community Development	Yes	Gen Fund	5
Reproductive Health	Health	Yes	Gen Fund	5
Adult & Family Focused Prevention	Prevention	No	Spec Rev	5
Hardware Maintenance & Support	Information Systems	No	Gen Fund	5
Dependency	Juvenile	Yes	Gen Fund	5
Detention	Juvenile	No/Yes	Gen Fund	5
SAR	Sheriff	Yes	Special Revenue	5
Central Services	Administration	No	Gen Fund	4
Code Compliance	Community Development	No	Gen Fund	4
Building	Community Development	No	Special Revenue	4
Victims Assistance	District Attorney	Yes	Gen Fund /Spec Rev Fund	4

WIC	Health	Yes	Gen Fund / Special Revenue	4
On-Site Wastewater	Environmental Health	Yes	Gen Fund	4
Public Health Emergency	Environmental Health	Yes	Special Revenue	4
Network Administration	Information Systems	No	Gen Fund	4
Community Justice	HRC Justice Court	Yes	Gen Fund	4
Juvenile Delinquency	Juvenile	Yes	Gen Fund	4
Building Maintenance	Public Works	No	Gen Fund	4
Equipment Maintenance	Public Works	No	Public Works Fund	4
GIS	Public Works	No	Public Works / Gen Fund (see Comm. Devel)	4
Sheriff Administration	Sheriff	Yes / No	Gen Fund	4
Legal Services	Administration	Yes	Gen Fund	3
GIS	Community Development	No	Gen Fund/PW Fund	3
School Based Nursing Services	Health	No	Gen Fund	3
Food, Pool & Lodging Inspection	Environmental Health	Yes	Gen Fund	3
Labor Relations	Human Resources	Yes	Gen Fund	3
Application Support	Information Systems	No	Gen Fund	3

Probation	Juvenile	Yes	Gen Fund	3
PW Administration	Public Works	Yes	Public Works Fund	3
Engineering	Public Works	Yes	Public Works Fund	3
Recordings, Filing, Records Mgmt & Fee	Records & Assessment	Yes	Gen Fund	3
Marine	Sheriff	No	Gen Fund	3
Forest Patrol	Sheriff	No	Gen Fund	3
Animal Control	Sheriff	No	Special Revenue	3
Community Service	Parole & Probation	No	State Funded	3
Veterans Outreach	Veterans	No	Gen Fund	3
Risk Management	Budget & Finance	No	Gen Fund	2
DUII Court	District Attorney		Spec Rev	2
Recreational Access & Opportunities	Forestry	No	Gen Fund	2
HIV Case Management	Health	No	Gen Fund	2
Immunizations (Title V)	Health	Yes	Gen Fund	2
Medical Examiner	Health	Yes	Gen Fund	2
Benefits Administration	Human Resources	Yes / No	Gen Fund	2
Prevention Policy Development, and Monitoring	Prevention	Yes / No	Spec Rev	2

Survey	Public Works	Yes	Public Works Fund	2
Tuberculosis Management	Health	Yes	Gen Fund	1
Employee Risk Mitigation	Human Resources	Yes	Gen Fund	1
Employee Experience Management	Human Resources	No	Gen Fund	1
Parks	Public Works	No	Gen Fund	1
Marriage Licenses & Domestic	Records & Assessment	Yes	Gen Fund	1
Passport Processing	Records & Assessment	No	Gen Fund	1
ATV Program	Sheriff	No	Special Revenue	1
Civil Division	Sheriff	No	Gen Fund	1
Work Crew	Parole & Probation	No	Gen Fund	1
Public Info/Outreach	Administration	Yes	Gen Fund	0
Farm Loan Program	Budget & Finance	No	Spec Rev	0
Economic Development	Community Development	No	Gen Fund	0
Law Library	District Attorney		Spec Rev	0
OSU Extension	Administration	No	Gen Fund	0
OHP Assister Program	Health	Yes	Special Revenue	0
Vital Statistics	Health	Yes	Gen Fund	0
ATOD Coalition	Prevention	No	Spec Rev	0

Museum	Public Works	No	Gen Fund	0
Weed & Pest	Public Works	No	Gen Fund	0
Landfill	Public Works	Yes	Gen Fund	0
BOPTA	Records & Assessment	Yes	Gen Fund	0
Community Outreach	Sheriff	No	Gen Fund	0